

# Valley Cottage Library

110 Route 303, Valley Cottage, New York 10989 • 845.268.7700 • www.valleycottagelibrary.org



## 2025 Operating Budget

	<b>2025 PROPOSED</b>
SALARIES	\$ 1,501,658
BENEFITS	\$ 421,448
<b>Total Personnel</b>	<b>\$ 1,923,106</b>
AUTOMATION	\$ 82,000
BUDGET VOTE	\$ 1,500
CAPITAL EXPENDITURES	\$ 10,000
DUES AND CONFERENCES	\$ 6,250
FURNITURE/EQUI/LEASES	\$ 6,500
INSURANCE	\$ 64,000
LIBRARY MATERIALS	\$ 188,500
MAINTENANCE	\$ 70,000
MISC	\$ 1,040
OFFICE/LIBRARY SUPPLIES	\$ 9,000
PAYROLL FEES	\$ 9,950
POSTAGE	\$ 7,000
PROFESSIONAL FEES	\$ 14,500
PROGRAMS/PUBLICITY	\$ 49,000
TELECOMMUNICATIONS	\$ 1,200
TELEPHONE	\$ 4,250
TRAVEL/MEETINGS	\$ 2,250
UTILITIES	\$ 68,000
<b>TOTAL</b>	<b>\$ 2,518,046</b>

Approved by the Valley Cottage Library Association 1/15/2025