

# Valley Cottage Library

110 Route 303, Valley Cottage, New York 10989 • 845.268.7700 • www.valleycottagelibrary.org



## 2024 Operating Budget

		2024
600	SALARIES	\$ 1,472,875
610	BENEFITS	\$ 358,225
	Total Personnel	\$ 1,831,100
715	AUTOMATION	\$ 89,000
724	BUDGET VOTE	\$ 1,500
635	CAPITAL EXPENDITURES	\$ 30,000
680	DUES AND CONFERENCES	\$ 7,000
640	FURNITURE/EQUI/LEASES	\$ 6,000
650	INSURANCE	\$ 64,300
615-630	LIBRARY MATERIALS	\$ 200,000
655	MAINTENANCE	\$ 65,000
725	MISC	\$ 1,500
660	OFFICE/LIBRARY SUPPLIES	\$ 12,000
695	PAYROLL FEES	\$ 10,000
670	POSTAGE	\$ 7,000
690	PROFESSIONAL FEES	\$ 17,000
700	PROGRAMS/PUBLICITY	\$ 45,000
720	TELECOMMUNICATIONS	\$ 1,200
665	TELEPHONE	\$ 3,000
676	TRAVEL/MEETINGS	\$ 2,500
645	UTILITIES	\$ 56,500
	<b>TOTAL</b>	<b>\$ 2,449,600</b>

Approved by the Association 1/17/2024

